

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	211	\$3,268,623	\$346,892
Admin	4	\$304,154	\$43,676
Office	9	\$241,925	\$24,080
Related Services	4	\$198,121	\$20,044
Operations	4	\$90,981	\$5,755
Board Of Directors	9	\$0	\$0