

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	48	\$1,426,212	\$496,268
Administration	3	\$236,773	\$44,734
Operations	8	\$211,748	\$86,990
Facilities	3	\$45,207	\$29,929
Data and Tech	1	\$2,452	\$8,653
Board of Directors	5	\$0	\$0