

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	38	\$1,454,885	\$412,338
Operations	7	\$241,715	\$82,425
Administration	3	\$178,155	\$39,899
Facilities	2	\$66,435	\$23,630
Board of Directors	5	\$0	\$0