

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-8 Teacher	53	\$1,946,552	\$402,281
Administration	3	\$300,129	\$60,792
Cafeteria	18	\$282,089	\$22,248
Preschool	10	\$262,028	\$35,758
Facilities	15	\$226,320	\$11,278
Finance	4	\$183,275	\$31,773
Main Office	7	\$162,842	\$12,229
Technology	4	\$134,975	\$5,639
Human Resources	2	\$128,460	\$21,598
Security	4	\$107,468	\$15,959
After School	15	\$99,729	\$0
Special Education	3	\$55,787	\$15,813
Health	1	\$43,517	\$15,959
Library	1	\$25,789	\$0
Substitute	1	\$22,650	\$1,869
K-8	1	\$21,245	\$0
Board Of Trustees	10	\$0	\$0