| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 49 | $\$ 1,336,858$ | $\$ 309,313$ |  |
| Administration | 10 | $\$ 277,693$ | $\$ 79,391$ |  |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |  |

