| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| High School Teacher | 34 | $\$ 1,219,601$ | $\$ 263,771$ |  |
| Administration | 3 | $\$ 286,268$ | $\$ 65,341$ |  |
| High School Dean | 2 | $\$ 146,968$ | $\$ 11,227$ |  |
| Security | 3 | $\$ 61,678$ | $\$ 0$ |  |
| Special Education | 4 | $\$ 51,283$ | $\$ 0$ |  |
| High School | $\mathbf{4}$ | $\mathbf{1}$ | $\$ 3,893$ | $\$ 0$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |  |

