| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher - Full Credential | 47 | \$2,827,502 | \$613,035 |
| Administration | 4 | \$391,459 | \$53,307 |
| Teacher's Assistant | 38 | \$252,276 | \$17,567 |
| Teacher | 3 | \$202,040 | \$47,368 |
| Office | 5 | \$154,703 | \$44,265 |
| Maintenance | 6 | \$143,910 | \$37,597 |
| Teacher, Substitute | 17 | \$96,533 | \$6,615 |
| Literary Coach | 1 | \$89,468 | \$12,995 |
| Pupil Support | 1 | \$88,271 | \$20,810 |
| Psychology | 2 | \$75,583 | \$6,188 |
| Technology | 2 | \$63,406 | \$12,154 |
| Afterschool Program | 8 | \$63,242 | \$0 |
| Classified | 5 | \$57,644 | \$6,588 |
| Playground Supervisor | 2 | \$49,468 | \$15,808 |
| Parent Ed | 1 | \$42,383 | \$19,255 |
| Nurse | 1 | \$34,370 | \$3,751 |
| Library | 1 | \$31,282 | \$8,666 |
| Teacher, Pre K | 2 | \$29,543 | \$1,695 |
| Supervision | 4 | \$22,505 | \$0 |
| Teacher - Pre K | 1 | \$16,511 | \$3,618 |
| Security | 1 | \$12,358 | \$1,150 |
| School Board | 12 | \$0 | \$0 |

