

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Instructor | 14 | \$546,843 | \$0 |
| Student Services | 12 | \$329,389 | \$0 |
| Administration | 5 | \$205,780 | \$0 |
| Operations | 12 | \$186,864 | \$0 |
| Board of Director | 3 | \$0 | \$0 |