| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 43 | $\$ 1,093,335$ | $\$ 180,929$ |  |
| Administration | 6 | $\$ 122,870$ | $\$ 0$ |  |
| Custodial | $\mathbf{1}$ | $\$ 20,940$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

