

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	48	\$1,545,418	\$247,050
Administration	5	\$102,896	\$9,600
Facilities	4	\$87,277	\$4,134
Playground Service	1	\$14,798	\$6,600
Lunch Service	2	\$6,245	\$0
Board Member	9	\$0	\$0