

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	82	\$2,233,427	\$309,583
Administration	39	\$1,771,209	\$306,323
Physical & Mental Health	7	\$253,061	\$39,663
Campus Support	12	\$160,429	\$38,634
Board Member	13	\$0	\$0