

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	61	\$2,552,250	\$481,536
Office	13	\$455,714	\$122,350
Maintenance	11	\$320,613	\$78,402
Teachers' Assistant	57	\$256,776	\$0
Technology	5	\$200,487	\$32,112
Teacher's Assistant	10	\$167,292	\$39,765
Administration	2	\$159,079	\$31,764
Cafeteria	12	\$107,600	\$18,588
Psychology	1	\$96,564	\$25,207
Teachers	1	\$61,143	\$10,674
Pupil Support	1	\$54,883	\$10,367
Afterschool Program	13	\$48,594	\$426
Maintenance/Security	4	\$43,810	\$2,225
Family Center	1	\$42,434	\$22,067
Supervision	4	\$22,788	\$0
Crossing Guard	3	\$17,488	\$0
School Board	12	\$0	\$0