

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	37	\$1,635,677	\$439,327
Operations	20	\$278,835	\$92,045
Administration	4	\$274,094	\$56,213
Facilities	3	\$86,977	\$34,472
Board of Directors	5	\$0	\$0