

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	38	\$1,551,023	\$430,241
Operations	15	\$290,266	\$112,680
Administration	4	\$273,802	\$56,189
Facilities	4	\$96,764	\$42,216
Board of Directors	5	\$0	\$0