

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	29	\$1,116,030	\$300,411
Operations	22	\$374,951	\$100,459
Administration	2	\$194,100	\$32,813
Facilities	3	\$52,125	\$30,418
Board of Directors	5	\$0	\$0