

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	295	\$13,752,684	\$3,903,999
Operations	77	\$2,238,576	\$806,887
Guidance	28	\$1,935,131	\$462,832
Administration	10	\$1,177,222	\$219,695
Clerical	26	\$944,377	\$415,736
Security	16	\$396,679	\$208,832
Athletics	50	\$118,383	\$0
Board Member	9	\$0	\$0