| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 31 | $\$ 1,342,417$ | $\$ 112,332$ |  |
| Operations | 2 | $\$ 100,932$ | $\$ 7,574$ |  |
| Board member | 16 | $\$ 0$ | $\$ 0$ |  |

