| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Instructional | 17 | $\$ 379,151$ | $\$ 90,058$ |  |
| Administrative | 6 | $\$ 190,131$ | $\$ 11,081$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

