| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Grounds | 8 | $\$ 330,960$ | $\$ 227,161$ |  |
| Administration | 2 | $\$ 76,582$ | $\$ 37,286$ |  |
| Board Of Director | 5 | $\$ 5,400$ | $\$ 0$ |  |

