| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Instruction | 49 | $\$ 902,642$ | $\$ 164,172$ |
| Administration | 15 | $\$ 328,638$ | $\$ 42,312$ |
| School Support | 16 | $\$ 259,632$ | $\$ 55,730$ |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |

