| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 20 | $\$ 981,609$ | $\$ 176,083$ |
| Administration | 3 | $\$ 183,331$ | $\$ 36,303$ |
| Operations | 9 | $\$ 182,596$ | $\$ 31,530$ |
| Governing Board | 4 | $\$ 0$ | $\$ 0$ |

