| Department        | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-------------------|-----------|-------------|---|
| Grounds           | 6         | \$217,160   | \$78,774                                  |
| Administration    | 1         | \$61,767    | \$20,142                                  |
| Board Of Director | 5         | \$0         | \$0                                       |