| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 4 | \$58,694 | \$9,134 |
| Administration | 2 | \$47,637 | \$7,960 |
| Student Support | 1 | \$21,753 | \$4,007 |
| Secretary | 1 | \$3,651 | \$0 |
| Board Member | 7 | \$0 | \$0 |

