| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 35 | $\$ 463,976$ | $\$ 138,653$ |
| Administration | 3 | $\$ 109,834$ | $\$ 35,338$ |
| Facilities Maintenance | 3 | $\$ 43,126$ | $\$ 10,592$ |
| Board of Directors | 7 | $\$ 0$ | $\$ 0$ |

