

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	120	\$10,733,037	\$3,731,853
Community Development	25	\$1,730,326	\$513,814
Public Works-Grounds	31	\$1,559,570	\$567,330
Administrative Services	21	\$1,548,884	\$479,791
Leisure Services-Admin	28	\$1,536,486	\$583,635
Public Works-Administration	10	\$1,069,164	\$298,509
City Manager	13	\$1,054,395	\$302,917
Public Works-Streets	14	\$803,071	\$343,846
Leisure Services-Holly Teen/Yt	91	\$426,453	\$39,526
Transit	3	\$295,368	\$88,275
Leisure Services-Part-Time Per	12	\$292,719	\$115,183
Leisure Services-Sports Center	59	\$225,092	\$15,425
Leisure Services-Kennedy Sport	19	\$145,004	\$19,147
Public Works-Garage	2	\$130,010	\$61,579
Leisure Services-Kennedy Aquat	41	\$127,207	\$6,587
Leisure Services-Holly Tot Tim	16	\$110,738	\$15,034
Leisure Services-Senior Center	16	\$45,582	\$1,642