| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 55 | $\$ 2,165,190$ | $\$ 269,064$ |
| Operations | 5 | $\$ 166,304$ | $\$ 39,718$ |
| Governing Board | 25 | $\$ 0$ | $\$ 0$ |

