| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 29 | $\$ 1,384,702$ | $\$ 131,366$ |
| Operations | 3 | $\$ 225,628$ | $\$ 27,648$ |
| Governing Board | 25 | $\$ 0$ | $\$ 0$ |

