| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 309,413$ | $\$ 0$ |  |
| Staff | 19 | $\$ 299,543$ | $\$ 0$ |  |
| Teacher | 7 | $\$ 244,770$ | $\$ 0$ | $\$ 0$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

