

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	28	\$725,897	\$220,062
Administration	5	\$245,949	\$74,087
Maintenance	3	\$87,923	\$59,867
Non-instructional support	2	\$24,756	\$2,991
Governing Board	9	\$0	\$0