| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Academics | 33 | $\$ 1,601,957$ | $\$ 300,287$ |
| Operations | 4 | $\$ 148,035$ | $\$ 22,147$ |
| Governing Board | 25 | $\$ 0$ | $\$ 0$ |

