| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 69,631$ | $\$ 20,737$ |  |
| Maintenance | 1 | $\$ 12,862$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 3,600$ | $\$ 0$ |  |

