

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	66	\$2,224,839	\$597,813
Administration	3	\$368,648	\$73,295
Transportation/Facilities	6	\$243,634	\$91,677
Pupil Services	5	\$159,180	\$62,150
Food Services	8	\$86,847	\$25,446
Fiscal Services	2	\$70,978	\$26,490
Human Resources	1	\$55,535	\$20,637
IT Department	1	\$54,617	\$20,809
Transportation	3	\$52,014	\$9,347
Athletics	16	\$43,999	\$0
Facilities	1	\$697	\$0
Board	5	\$0	\$0