

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	130	\$3,213,975	\$849,835
Pupil Services	30	\$537,470	\$131,796
Administration	6	\$456,919	\$75,516
Transportation/Facilities Department	8	\$332,066	\$119,456
Fiscal Services	4	\$165,548	\$51,355
Food Services	12	\$141,803	\$35,854
Maintenance/Mechanic	1	\$53,793	\$16,602
Technical Services	2	\$49,355	\$8,730
Facilities Services	5	\$45,940	\$14,595
Maintenance/Grounds	1	\$22,853	\$13,270
Health Services	1	\$20,654	\$2,543
Athletics	2	\$1,000	\$57
Board Member	5	\$0	\$0