

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services	244	\$8,958,482	\$1,616,252
Pioneer High School	91	\$4,923,839	\$743,004
Woodland High School	85	\$4,601,810	\$693,329
Douglass Middle School	55	\$2,683,834	\$419,251
Maintenance And Operations	62	\$2,480,025	\$564,993
Lee Middle School	49	\$2,285,115	\$342,747
Tafoya Elementary School	39	\$1,989,944	\$302,080
Prairie Elementary School	38	\$1,844,153	\$267,726
Gibson Elementary	29	\$1,713,868	\$235,014
Maxwell Elementary School	26	\$1,522,432	\$229,526
Zamora Elementary School	25	\$1,512,817	\$216,947
Education Services	24	\$1,511,813	\$242,301
Freeman Elementary School	30	\$1,493,456	\$224,435
Beameer Elementary School	28	\$1,431,188	\$228,030
Transportation	40	\$1,280,399	\$312,128
Food Services	64	\$1,249,880	\$339,562
Dingle Elementary School	20	\$1,239,151	\$183,285
Whitehead Elementary School	23	\$1,167,666	\$194,348
Various Sites	604	\$1,158,212	\$33,138
Business Office	19	\$937,876	\$160,748
Plainfield Elementary School	15	\$929,257	\$131,333
Sci-Tech Charter School	15	\$872,023	\$115,633
Cache Creek High School	14	\$753,126	\$126,764
Adult Education	41	\$682,223	\$111,082
Human Resources	12	\$645,161	\$99,522
State Preschool	15	\$386,152	\$88,821
Technology	5	\$294,943	\$50,408
Music Department	4	\$293,302	\$44,980
Superintendent Office	1	\$209,188	\$17,258
Superintend Office	9	\$137,872	\$32,362

Gibson Elementary School	1	\$100,020	\$14,336
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