

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	248	\$6,388,543	\$1,101,083
Special Education	30	\$677,859	\$126,853
Maintenance	15	\$485,587	\$99,291
Management	5	\$447,731	\$69,817
Business	4	\$228,247	\$45,079
Transportation	9	\$206,378	\$39,994
Nutritional Services	11	\$130,729	\$26,947
Administration	1	\$52,541	\$9,398
Technology	1	\$51,575	\$10,467
Athletics	16	\$37,528	\$0
School Board	5	\$14,040	\$0
Human Resources	1	\$9,906	\$1,133