| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Grounds | 4 | $\$ 103,058$ | $\$ 17,000$ |
| Office Admin | 2 | $\$ 86,719$ | $\$ 8,500$ |
| Board Member | 3 | $\$ 3,700$ | $\$ 0$ |

