

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teachers	945	\$55,332,463	\$15,596,509
Certificated Management	108	\$9,270,352	\$2,226,564
Instuctional	433	\$7,241,622	\$2,382,300
Clerical	138	\$3,338,439	\$1,372,975
Classified Management	46	\$2,827,691	\$800,794
Custodians	77	\$2,741,322	\$1,081,909
Simi Valley Unified School District	516	\$2,273,170	\$22,819
Secretarial	50	\$1,917,061	\$736,079
Adult Ed	89	\$1,785,528	\$353,589
Other Certificated	209	\$1,419,899	\$115,298
Transportation	45	\$1,382,655	\$399,179
Maintenance	23	\$1,137,869	\$394,242
Accounting	32	\$1,055,904	\$376,268
Grounds	22	\$787,521	\$362,299
Food Services	108	\$749,769	\$699
Information Services	12	\$667,823	\$174,740
Confidential	9	\$571,374	\$200,717
Exempt Classified Positions	32	\$285,439	\$16,213
Human Resources	7	\$228,890	\$85,854
Classified Contract Management	1	\$183,350	\$32,755
Purchasing	4	\$160,682	\$57,732
Warehouse	3	\$119,697	\$41,132
Substitutes	7	\$30,658	\$1,075
Board	5	\$19,687	\$27,943
Personnel Commissioners	3	\$2,400	\$23,447
Simi Valley Unified School District (Resigned Insurance By Agreement)	2	\$0	\$1,032