

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	50	\$1,071,119	\$141,013
School Office	5	\$142,581	\$25,446
District Office	7	\$101,347	\$28,765
School Campus	3	\$94,052	\$14,099
Transportation	3	\$83,077	\$22,587
Kitchen	6	\$72,946	\$10,383
Library	1	\$17,013	\$1,870
Playground	6	\$11,013	\$186
Gym	7	\$7,176	\$0