

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	85	\$2,842,758	\$448,048
School Campus	24	\$792,194	\$165,282
District Office	5	\$417,718	\$62,182
School Office	9	\$259,151	\$41,589
Transportation	12	\$252,496	\$43,913
Kitchen	11	\$114,895	\$30,051
Gym	23	\$50,474	\$488
Board of Education	5	\$2,880	\$0