

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	112	\$3,339,303	\$738,204
Transportation	35	\$834,095	\$223,047
Administration Office	17	\$781,100	\$165,349
District Office	5	\$411,792	\$82,758
Maintenance	19	\$405,472	\$118,123
Athletics	37	\$162,463	\$5,028
Cafeteria	11	\$140,759	\$30,606
Library	2	\$62,259	\$22,089
Security	3	\$59,994	\$21,028
It	2	\$48,559	\$16,154
Home School	1	\$9,182	\$0
College	1	\$6,218	\$513
Fire Science	1	\$2,500	\$0
Cosmetology	2	\$2,182	\$107
Board	5	\$2,160	\$28,460
Student	5	\$877	\$0