| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 46 | \$1,903,488 | \$433,847 |
| Paraprofessional | 18 | \$141,270 | \$57,215 |
| Secretary | 4 | \$98,670 | \$33,634 |
| Maintenance | 6 | \$90,894 | \$27,534 |
| Principal | 1 | \$81,340 | \$15,096 |
| Dir. M/O \& Trans | 1 | \$63,624 | \$15,126 |
| Substitute | 67 | \$61,993 | \$1,867 |
| Bus Driver | 5 | \$58,958 | \$13,129 |
| Director Bus. Services | 1 | \$52,705 | \$13,996 |
| Hr/Payroll/Admin. Assistant | 1 | \$52,461 | \$13,722 |
| Bus. Technician | 1 | \$32,033 | \$11,587 |
| Coach | 29 | \$28,558 | \$138 |
| Duty Aide | 9 | \$26,914 | \$0 |
| Cook | 1 | \$22,074 | \$10,484 |
| Café Manager | 1 | \$18,312 | \$10,714 |
| Asep Coordinator | 1 | \$16,398 | \$1,746 |
| Asst. Cook | 1 | \$16,170 | \$9,858 |
| Library Clerk | 1 | \$14,198 | \$6,677 |
| Board Member | 6 | \$8,640 | \$0 |
| Nurse | 1 | \$1,250 | \$0 |

