

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	144	\$13,896,870	\$6,300,349
Public Works	122	\$6,311,079	\$2,915,355
Engineering And Transportation	36	\$2,377,023	\$1,020,621
Recreation	162	\$2,041,672	\$376,021
Community Development	24	\$1,833,072	\$884,256
Library	63	\$1,721,426	\$549,959
Information Management Services	15	\$1,133,481	\$520,411
Finance	19	\$1,118,998	\$438,970
Administration	8	\$890,201	\$329,162
Human Resources	14	\$514,977	\$218,389
City Council	8	\$121,910	\$80,492