

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maple School	84	\$3,487,479	\$1,038,275
Mission Valley	71	\$3,408,273	\$1,009,402
District Office	106	\$3,289,593	\$1,167,653
Garden School	63	\$2,911,039	\$904,552
Roosevelt School	66	\$2,800,621	\$913,094
Kohn School	53	\$2,712,120	\$828,070
Cherry Ave. Middle School	59	\$2,638,381	\$778,960
Pleasant School	62	\$2,574,739	\$786,616
Mulcahy Middle School	61	\$2,484,909	\$778,712
Live Oak Middle School	53	\$2,458,366	\$694,107
Heritage School	54	\$2,423,075	\$746,716
Los Tules Middle School	53	\$2,416,530	\$772,549
Cypress School	45	\$2,289,537	\$695,954
Alpine Vista School	49	\$2,141,284	\$685,744
Wilson School	61	\$2,095,743	\$601,096
Lincoln School	58	\$1,996,044	\$525,881
Substitutes	225	\$1,073,469	\$105,424
Maintenance Department	26	\$1,016,015	\$507,229
Curriculum	10	\$574,309	\$172,300
Cafeteria Department	29	\$503,849	\$264,514
Music/Art/Gate	5	\$376,797	\$113,402
Transportation Dept.	13	\$309,424	\$98,491
Community Day School	5	\$133,706	\$44,786
Lincoln Preschool	3	\$73,521	\$32,307
Maple Pre-School Chap. 1	1	\$18,917	\$2,156