| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 43 | $\$ 1,664,800$ | $\$ 596,675$ |
| Classified | 37 | $\$ 696,004$ | $\$ 339,519$ |
| Administration | 3 | $\$ 268,513$ | $\$ 85,564$ |
| Board | 5 | $\$ 600$ | $\$ 55,120$ |

