

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lindsay High School	87	\$4,194,294	\$1,124,555
Washington Elementary School	48	\$2,460,710	\$697,896
Jefferson Elementary School	38	\$1,782,154	\$460,610
Roosevelt Elementary School	32	\$1,742,975	\$463,384
Kennedy Elementary School	48	\$1,590,929	\$495,099
Curriculum Department	40	\$1,529,862	\$355,963
Lincoln Elementary School	33	\$1,509,532	\$438,260
Maintenance / Operations	55	\$1,465,234	\$614,812
Reagan Elementary School	30	\$1,388,053	\$409,221
District Wide	108	\$835,448	\$76,112
Preschool, State Pgm	53	\$772,383	\$216,640
J.J. Cairns High School	15	\$770,248	\$224,025
Healthy Start	15	\$730,187	\$128,734
Food Services/ Warehouse Admin	41	\$686,863	\$249,373
After School Programs	47	\$604,670	\$101,194
Special Education Admin	14	\$560,525	\$83,090
District Business Department	8	\$507,615	\$108,617
Migrant Department	16	\$476,320	\$82,069
District Technology Department	8	\$388,662	\$110,754
Personnel Department	6	\$298,383	\$40,431
Pupil Services Admin	1	\$14,283	\$1,648
Board Member	5	\$0	\$73,385