

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	67	\$1,460,859	\$401,533
Facilities	12	\$211,663	\$63,108
Transportation	9	\$139,196	\$40,225
Administration	3	\$136,737	\$30,018
Clerical	6	\$109,780	\$45,416
General Administration	2	\$98,707	\$30,731
Food Services	8	\$89,272	\$32,219
Senior Management	1	\$64,019	\$20,122
Technology	1	\$59,814	\$19,559
Pupil Services	2	\$49,808	\$10,233
After School Program	6	\$32,797	\$2,739
School Readiness	4	\$32,378	\$4,123
Library/Media	2	\$28,361	\$10,067
Athletics	5	\$11,035	\$0
Food Svcs/Facilities	1	\$4,574	\$1,538
Ancillary	2	\$2,790	\$0
Board & Superintendent	5	\$2,520	\$0