

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	32	\$781,563	\$234,396
Administration	1	\$86,198	\$21,235
Transportation	3	\$79,906	\$54,994
Cafeteria	4	\$70,093	\$34,034
Business	3	\$60,044	\$32,792
Finance	1	\$59,467	\$12,554
Maintenance	1	\$37,922	\$10,308
Custodial	2	\$23,160	\$18,115
Athletics	1	\$1,502	\$0
Board Member	5	\$0	\$0