| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Education | 43 | \$610,093 | \$188,541 |
| Administration | 1 | \$39,834 | \$12,687 |
| Transportation | 2 | \$39,785 | \$14,268 |
| Cafeteria | 3 | \$31,502 | \$26,771 |
| Finance | 1 | \$31,483 | \$16,153 |
| Office | 1 | \$30,289 | \$14,606 |
| Grounds | 2 | \$27,662 | \$15,524 |
| Board | 5 | \$0 | \$0 |

