

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	109	\$5,365,499	\$1,728,947
Classified	73	\$1,316,641	\$566,356
Certificated Administrator	8	\$740,292	\$169,316
Paraprofessional	53	\$656,724	\$218,018
Other Certificated	108	\$605,447	\$128,483
Classified Management	3	\$211,163	\$65,297
Cafeteria	10	\$176,598	\$100,267
Other Classified	42	\$77,996	\$21
Board of Trustee	5	\$0	\$0