

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	37	\$2,336,246	\$646,600
Instructional Assistant	30	\$360,998	\$98,978
Conf-mgr	6	\$333,324	\$84,056
Administration	3	\$260,899	\$48,948
Mainten/Transp/Operations	16	\$182,826	\$35,311
Cafeteria	17	\$124,830	\$28,112
Library/Media	3	\$83,274	\$31,167
Clerical	3	\$36,487	\$25,826
Board Member	5	\$0	\$0